

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be, and the same is hereby increased by the amount hereinafter set forth:

Fund #125 - Governmental Fund Type Grants
Cost Center # 04577 - School District Tech Lab Security
Project GK0404 - School District Tech Lab Security

Function 5200 - Public Safety
Activity 5290 - Other Public Safety
Official/Division 1000 - BOCC

Revenue:

125-04577-331200OS-GK0404	Federal Grants - Public Safety	12,953.00
125-04577-381001GT-GK0404	Transfer from General Fund	<u>1,440.00</u>
Total Revenue		\$14,933.00

Appropriations:

125-6840-04577-530490-GK0404-560640	Equipment	<u>14,933.00</u>
Total Appropriations:		\$14,933.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of December, AD 2003.

Mayor Nelson _____
 Mayor Pro Tem Rice _____
 Commissioner McCoy _____
 Commissioner Neugent _____
 Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #404- Key West International Airport

From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center # 63003- Key West Airport PFC	
	For the Amount: \$9,003.80	
To:	404-5420-63039-530490	Miscellaneous
	Cost Center # 63039- Part 150 Imp, Ph I A & E	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center # 63003- Key West Airport PFC	
	For the Amount: \$4,541.96	
To:	404-5420-63047-560630	Capital Outlay- Infrastructure
	Cost Center #63047- Key West Terminal Modifications	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center # 63003- Key West Airport PFC	
	For the Amount: \$85,339.02	
To:	404-5420-63051-530490	Miscellaneous
	Cost Center #63051- NIP Ph II A & E	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center # 63003- Key West Airport PFC	
	For the Amount: \$2,629.50	
To:	404-5420-63056-530490	Miscellaneous
	Cost Center #63056- NIP Ph I Construction	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center # 63003- Key West Airport PFC	
	For the Amount: \$31,425.19	
To:	404-5420-63059-560630	Capital Outlay- Infrastructure
	Cost Center #63059- Security Equipment/ Improvements	
From:	404-5420-63003-560620	Capital Outlay- Buildings
	Cost Center # 63003- Key West Airport PFC	

For the Amount: \$2,889.36
 To: 404-5420-63063-530490 Miscellaneous
 Cost Center #63063- EIS

From: 404-5420-63003-560620 Capital Outlay- Buildings
 Cost Center # 63003- Key West Airport PFC
 For the Amount: \$9,846.36
 To: 404-5420-63064-530490 Miscellaneous
 Cost Center #63064- Master Plan Ph II Utility

From: 404-5420-63003-560620 Capital Outlay- Buildings
 Cost Center # 63003- Key West Airport PFC
 For the Amount: \$5,206.55
 To: 404-5420-63065-560630 Capital Outlay- Infrastructure
 Cost Center #63065- Taxiway Signs

From: 404-5420-63003-560620 Capital Outlay- Buildings
 Cost Center # 63003- Key West Airport PFC
 For the Amount: \$2,308.43
 To: 404-5420-63066-560630 Capital Outlay- Infrastructure
 Cost Center #63066- W. Apron Lighting

From: 404-5420-63003-560620 Capital Outlay- Buildings
 Cost Center # 63003- Key West Airport PFC
 For the Amount: \$74,774.57
 To: 404-5420-63073-530490 Miscellaneous
 Cost Center #63073- NIP Ph 3 A & E

From: 404-5420-63003-560620 Capital Outlay- Buildings
 Cost Center # 63003- Key West Airport PFC
 For the Amount: \$26,422.69
 To: 404-5420-63074-560630 Capital Outlay- Infrastructure
 Cost Center #63074- RW Overlay Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings
 Cost Center # 63003- Key West Airport PFC
 For the Amount: \$65,013.50
 To: 404-5420-63075-530490 Miscellaneous
 Cost Center #63075- NIP Ph II Construction

From: 404-5420-63003-560620 Capital Outlay- Buildings
 Cost Center # 63003- Key West Airport PFC
 For the Amount: \$1,722.40
 To: 404-5420-63076-530490 Miscellaneous
 Cost Center #63076- RSA EIS Ph II Scope

From: 404-5420-63003-560620 Capital Outlay- Buildings
 Cost Center # 63003- Key West Airport PFC
 For the Amount: \$6,205.00

To: 404-5420-63077-530490 **Miscellaneous**
Cost Center #63077- DBE Implementation

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center # 63003- Key West Airport PFC
For the Amount: \$1,782.00

To: 404-5420-63078-530490 **Miscellaneous**
Cost Center #63078- Noise Contour Update IV

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center # 63003- Key West Airport PFC
For the Amount: \$5,000.00

To: 404-5420-63080-530490 **Miscellaneous**
Cost Center #63080- DBE Ph II

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center # 63003- Key West Airport PFC
For the Amount: \$24,290.17

To: 404-5420-63083-530490 **Miscellaneous**
Cost Center #63083- Terminal Concept Study

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center # 63003- Key West Airport PFC
For the Amount: \$4,000.00

To: 404-5420-63084-530490 **Miscellaneous**
Cost Center #63084- DBE IV

From: 404-5420-63002-560640 **Capital Outlay- Equipment**
Cost Center #63002- Key West Airport R & R
For the Amount: \$11,108.39

To: 404-5420-63053-530490 **Miscellaneous**
Cost Center #63053- Planning Studies III

From: 404-5420-63003-560620 **Capital Outlay- Buildings**
Cost Center # 63003- Key West Airport PFC
For the Amount: \$32,857.26

To: 404-5810-86505-590403 **Transfer to Fund 403**
Cost Center 86505- Budgeted Transfers 404

From: 403-5420-63502-560640 **Capital Outlay- Equipment**
Cost Center 63502- Marathon Airport R & R
For the Amount: \$8,640.86

To: 403-5420-63529-530490 **Miscellaneous**
Cost Center 63529- Planning Studies III

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of December AD 2003.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #404- Key West Airport International Airport**Cost Center # 63039- Part 150 Implementation Ph I A & E****Revenue:**

404-63039-331410OT	Federal Grants- Trans- Arpt Dev	\$81,034.11
		<hr/>
Total Revenue		\$81,034.11
		<hr/> <hr/>

Appropriations:

404-5420-63039-530490	Miscellaneous	\$81,034.11
		<hr/>
Total Appropriations:		\$81,034.11
		<hr/> <hr/>

Cost Center #63047- Key West Terminal Modifications**Revenue:**

404-63047-331410CT	Federal Grants- Trans- Arpt Dev	\$81,755.25
404-63047-334410CT	State Grants- Trans- Arpt Dev	\$4,541.96
		<hr/>
		\$86,297.21
		<hr/> <hr/>

Appropriations:

404-63047-560630	Capital Outlay- Infrastructure	\$86,297.21
		<hr/>
		\$86,297.21
		<hr/> <hr/>

Cost Center # 63051- Part 150 NIP Ph II A & E**Revenue:**

404-63051-331410OT	Federal Grants- Trans- Arpt Dev	\$768,051.14
		<hr/>
		\$768,051.14
		<hr/> <hr/>

Appropriations:

404-5420-63051-530490	Miscellaneous	\$768,051.14
		<hr/>
		\$768,051.14
		<hr/> <hr/>

Cost Center #63056- Part 150 NIP Ph I Const

Revenue:

404-63056-331410OT	Federal Grants- Trans- Arpt Dev	\$23,665.50
		<u>\$23,665.50</u>

Appropriations:

404-63056-530490	Miscellaneous	\$23,665.50
		<u>\$23,665.50</u>

Cost Center #63059- Security Equipment/ Improvements

Revenue:

404-63059-331410CT	Federal Grants- Trans- Arpt Dev	\$565,653.47
404-63059-334410CT	State Grants- Trans- Arpt Dev	\$31,425.19
		<u>\$597,078.66</u>

Appropriations:

404-5420-63059-560630	Capital Outlay- Infrastructure	\$597,078.66
		<u>\$597,078.66</u>

Cost Center #63061- Hangar Development

Revenue:

404-63061-334410CT	State Grants- Trans- Arpt Dev	\$808,113.37
404-63061-366001CT	Cont and Don from Priv Sources	\$44,557.15
		<u>\$852,670.52</u>

Appropriations:

404-5420-63061-560630	Capital Outlay- Infrastructure	\$852,670.52
		<u>\$852,670.52</u>

Cost Center #63063- EIS

Revenue:

404-63063-331410OT	Federal Grants- Trans-Arpt Dev	\$26,004.19
		<u>\$26,004.19</u>

Appropriations:

404-5420-63063-530490	Miscellaneous	\$26,004.19
		<u>\$26,004.19</u>

Revenue:

404-63074-331410CT

404-63074-334410CT

Federal Grants- Trans- Arpt Dev

State Grants- Trans- Arpt Dev

\$475,608.52

\$26,422.69

\$502,031.21**Appropriations:**

404-5420-63074-560630

Capital Outlay- Infrastructure

\$502,031.21

\$502,031.21**Cost Center #63075- NIP Ph II Construction****Revenue:**

404-63075-331410OT

Federal Grants- Trans- Arpt Dev

\$1,235,256.50

\$1,235,256.50**Appropriations:**

404-5420-63075-530490

Miscellaneous

\$1,235,256.50

\$1,235,256.50**Cost Center #63076- RSA EIS Ph II Scope****Revenue:**

404-63076-331410OT

Federal Grants- Trans- Arpt Dev

\$15,501.60

\$15,501.60**Appropriations:**

404-5420-63076-530490

Miscellaneous

\$15,501.60

\$15,501.60**Cost Center #63077- DBE Implementation****Revenue:**

404-63077-331410OT

Federal Grants- Trans- Arpt Dev

\$55,845.00

\$55,845.00**Appropriations:**

404-5420-63077-530490

Miscellaneous

\$55,845.00

\$55,845.00**Cost Center #63078- Noise Contour Update IV****Revenue:**

404-63078-331410OT

Federal Grants- Trans- Arpt Dev

\$16,038.00

		<u>\$16,038.00</u>
Appropriations:		
404-5420-63078-530490	Miscellaneous	<u>\$16,038.00</u>
		<u>\$16,038.00</u>
Cost Center #63080- DBE Ph II		
Revenue:		
404-63080-331410OT	Federal Grants- Trans- Arpt Dev	<u>\$45,000.00</u>
		<u>\$45,000.00</u>
Appropriations:		
404-5420-63080-530490	Miscellaneous	<u>\$45,000.00</u>
		<u>\$45,000.00</u>
Cost Center #63081- T-Hangar Taxiways Construction		
Revenue:		
404-63081-331410CT	Federal Grants- Trans- Arpt Dev	<u>\$615,423.10</u>
		<u>\$615,423.10</u>
Appropriations:		
404-5420-63081-560630	Capital Outlay- Infrastructure	<u>\$615,423.10</u>
		<u>\$615,423.10</u>
Cost Center #63073- NIP Ph 3 A & E		
Revenue:		
404-63073-331410OT	Federal Grants- Trans- Arpt Dev	<u>\$672,971.13</u>
		<u>\$672,971.13</u>
Appropriations:		
404-5420-63073-530490	Miscellaneous	<u>\$672,971.13</u>
		<u>\$672,971.13</u>
Cost Center #63082- Aircraft Apron Construction		
Revenue:		
404-63082-331410CT	Federal Grants- Trans- Arpt Dev	<u>\$178,697.00</u>
		<u>\$178,697.00</u>
Appropriations:		

404-5420-63082-560630	Capital Outlay- Infrastructure	\$178,697.00
		<u>\$178,697.00</u>

Cost Center #63083- Terminal Concept Study

Revenue:

404-63083-331410OT	Federal Grants- Trans- Arpt Dev	\$218,611.56
		<u>\$218,611.56</u>

Appropriations:

404-5420-63083-530490	Miscellaneous	\$218,611.56
		<u>\$218,611.56</u>

Cost Center #63084- DBE Implementation IV

Revenue:

404-63084-331410OT	Federal Grants- Trans- Arpt Dev	\$36,000.00
		<u>\$36,000.00</u>

Appropriation:

404-5420-63084-530490	Miscellaneous	\$36,000.00
		<u>\$36,000.00</u>

Cost Center #63053- Planning Studies III

Revenue:

404-63053-334410OT	State Grants- Trans- Arpt Dev	\$11,108.40
		<u>\$11,108.40</u>

Appropriations:

404-5420-63053-530490	Miscellaneous	\$11,108.40
		<u>\$11,108.40</u>

Cost Center #63071- Security Projects (100%)

Revenue:

404-63071-334410OT	State Grants- Trans- Arpt Dev	\$10,238.94
		<u>\$10,238.94</u>

Appropriations:

404-5420-63071-530490	Miscellaneous	\$10,238.94
		<u>\$10,238.94</u>

Cost Center #63072- Security Requirements (100%)**Revenue:**

404-63072-334410OT	State Grants- Trans- Arpt Dev	\$571,733.58
		<u>\$571,733.58</u>

Appropriations:

404-5420-63072-530490	Miscellaneous	\$571,733.58
		<u>\$571,733.58</u>

Fund #403- Marathon Airport**Cost Center #63515- Marathon Service/ Access Road****Revenue:**

403-63515-334410CT	State Grants- Trans- Arpt Dev	\$21,740.18
403-63515-381404GT	Transfer from Fund 404	\$21,740.18
		<u>\$43,480.36</u>

Appropriations:

403-5420-63515-560630	Capital Outlay- Infrastructure	\$43,480.36
		<u>\$43,480.36</u>

Cost Center #63525- T-Hangar Taxiways**Revenue:**

403-63525-331410CT	Federal Grants- Trans-Arpt Dev	\$80,375.33
403-63525-381404GT	Transfer from Fund 404	\$8,930.59
		<u>\$89,305.92</u>

Appropriations:

403-5420-63525-560630	Capital Outlay- Infrastructure	\$89,305.92
		<u>\$89,305.92</u>

Cost Center #63536- Resurface Cargo Apron**Revenue:**

403-63536-331410CT	Federal Grants- Trans- Arpt Dev	\$12,357.00
403-63536-381404GT	Transfer from Fund 404	\$686.50
		<u>\$13,043.50</u>

Appropriations:

403-5420-63536-560630	Capital Outlay- Infrastructure	\$13,043.50
		<u>\$13,043.50</u>

**Cost Center #63527- Sheriffs Hangar
Revenue:**

403-63527-334410CT	State Grants- Trans- Arpt Dev	\$84,188.11
403-63527-366001CT	Cont and Don From Priv Sources	\$84,188.11
		<u>\$168,376.22</u>

Appropriations:

403-5420-63527-560630	Capital Outlay- Infrastructure	\$168,376.22
		<u>\$168,376.22</u>

**Cost Center #63528- Hangar Development/ Sheriff's
Revenue:**

403-63528-334410CT	State Grants- Trans- Arpt Dev	\$140,910.73
403-63528-366001CT	Cont and Don From Priv Sources	\$140,910.73
		<u>\$281,821.46</u>

Appropriations:

403-5420-63528-560630	Capital Outlay- Infrastructure	\$281,821.46
		<u>\$281,821.46</u>

**Cost Center #63529- Planning Studies III
Revenue:**

403-63529-334410OT	State Grants- Trans- Arpt Dev	\$8,640.86
		<u>\$8,640.86</u>

Appropriations:

403-5420-63529-530490	Miscellaneous	\$8,640.86
		<u>\$8,640.86</u>

**Cost Center #63537- Expand FBO Apron
Revenue:**

403-63537-331410CT	Federal Grants- Trans- Arpt Dev	\$36,396.00
		<u>\$36,396.00</u>

Appropriations:

403-5420-63537-560630	Capital Outlay- Infrastructure	\$36,396.00
		<u>\$36,396.00</u>

Cost Center #63538- DBE Implementation III**Revenue:**

403-63538-331410OT	Federal Grants- Trans- Arpt Dev	\$13,500.00
		<u>\$13,500.00</u>

Appropriations:

403-5420-63538-530490	Miscellaneous	\$13,500.00
		<u>\$13,500.00</u>

Cost Center #63535- Fuel Farm**Revenue:**

403-63535-334410CT	State Grants- Trans- Arpt Dev	\$8,277.50
403-63535-366001CT	Cont and Don From Priv Sources	\$8,277.50
		<u>\$16,555.00</u>

Appropriations:

403-5420-63535-560630	Capital Outlay- Infrastructure	\$16,555.00
		<u>\$16,555.00</u>

Cost Center #63064- Master Plan Ph II, Utility Plan and Approach Evaluation**Revenue:**

404-63064-331410OT	Federal Grants- Trans- Arpt Dev	\$88,617.15
		<u>\$88,617.15</u>

Appropriations:

404-5420-63064-530490	Miscellaneous	\$88,617.15
		<u>\$88,617.15</u>

Cost Center #63065- Taxiway Signs**Revenue:**

404-63065-331410CT	Federal Grants- Trans- Arpt Dev	\$93,717.90
404-63065-334410CT	State Grants- Trans-Arpt Dev	\$5,206.55
		<u>\$98,924.45</u>

Appropriations:

404-5420-63065-560630	Capital Outlay- Infrastructure	\$98,924.45
		<u>\$98,924.45</u>

Cost Center #63066- W. GA Apron Lighting**Revenue:**

404-63066-331410CT
404-63066-334410CT

Federal Grants- Trans- Arpt Dev
State Grants- Trans-Arpt Dev

\$41,551.77
\$2,308.43

\$43,860.20

Appropriations:

404-5420-63066-560630

Capital Outlay- Infrastructure

\$43,860.20

\$43,860.20

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of December AD 2003.

Mayor Spehar

Mayor Pro Tem Nelson

Commissioner McCoy

Commissioner Neugent

Commissioner Rice

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2004, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2004 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Gov. Fund Type Grants
Cost Center # 62503 – Boat Ramp Repairs

Revenue:

125-62503-334390OP	State Grants Physical-Env. Other	\$13,750.00
125-62503-381157GT	Trsf from Boat Imp Fund-157	\$87,910.00

Total Revenue

\$101,660.00
Appropriations:

125-5370-62503-530490	Miscellaneous	\$101,660.00
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Total Appropriations:

\$101,660.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of December AD 2003.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

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Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #304 – 1 Cent Infra Surtax

From: 304-5190-24000-560620-CG0401-590304 Cost Center # 24000 – Gen Govt Cap Projects For the Amount: \$1,300,000.00	Transfer to 1 Cent Infra-304
To: 304-5810-86502-590404 Cost Center # 86502 – Budgeted Transfers 304	Trsf to Key West AIP-404

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of December AD 2003.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

**BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA**

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

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Fund #304 – 1 Cent Infra Surtax

From: 304-5190-24000-560620-CG0401-560620 Cost Center # 24000 – Gen Govt Cap Projects For the Amount: \$1,300,000.00	Capital Outlay- Buildings
To: 304-5810-86502-590404 Cost Center # 86502 – Budgeted Transfers 304	Trsf to Key West AIP-404

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of December AD 2003.

Mayor Nelson	_____
Mayor Pro Tem Rice	_____
Commissioner McCoy	_____
Commissioner Neugent	_____
Commissioner Spehar	_____

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. _____ - 2003

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2004, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2004 as, hereinafter set forth to and from the following accounts:

Fund #001- General Fund
Activity #6850
Ofcl/ Div #8010

From: 001-6850-82003-510120 Regular Salaries
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$48,371.21

To: 001-6850-04100-510120 Regular Salaries
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-510210 FICA
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$3,745.04

To: 001-6850-04100-510210 FICA
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-510220 Retirement
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$5,846.61

To: 001-6850-04100-510220 Retirement
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-510230 Group Insurance
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$11,060.00

To: 001-6850-04100-510230 Group Insurance
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-510240 Worker's Comp
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$246.00

To: 001-6850-04100-510240 Worker's Comp
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530310 Professional Services

Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$850.00
 To: 001-6850-04100-530310 Professional Services
 Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530400 Travel & Per Diem
 Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$1,500.00
 To: 001-6850-04100-530400 Travel & Per Diem
 Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530410 Phone & Postage/ Freight
 Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$12,022.00
 To: 001-6850-04100-530410 Phone & Postage/ Freight
 Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530430 Utilities
 Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$456.97
 To: 001-6850-04100-530430 Utilities
 Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530440 Rentals
 Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$15,080.10
 To: 001-6850-04100-530440 Rentals
 Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530451 Risk Management
 Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$1,247.00
 To: 001-6850-04100-530451 Risk Management
 Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530460 Repairs & Maintenance
 Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$860.00
 To: 001-6850-04100-530460 Repairs & Maintenance
 Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530490 Miscellaneous
 Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$21.12
 To: 001-6850-04100-530490 Miscellaneous
 Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530498 Advertising
 Cost Center # 82003- Guardian Ad Litem
 For the Amount: \$681.40

To: 001-6850-04100-530498 Advertising
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530510 Office Supplies
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$1,702.88

To: 001-6850-04100-530510 Office Supplies
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530520 Operating Supplies
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$726.01

To: 001-6850-04100-530520 Operating Supplies
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530540 Books, Pubs, Subs, Memberships
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$201.80

To: 001-6850-04100-530540 Books, Pubs, Subs, Memberships
Cost Center # 04100- Guardian Ad Litem

From: 001-6850-82003-530340 Books, Pubs, Subs, Memberships
Cost Center # 82003- Guardian Ad Litem
For the Amount: \$560.00

To: 001-6850-04100-530340 Books, Pubs, Subs, Memberships
Cost Center # 04100- Guardian Ad Litem

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 17th day of December AD 2003.

Mayor Nelson _____
 Mayor Pro Tem Rice _____
 Commissioner McCoy _____
 Commissioner Neugent _____
 Commissioner Spehar _____

BOARD OF COUNTY COMMISSIONERS
 OF MONROE COUNTY, FLORIDA

By: _____
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk